

TOWN
Of
EUREKA
Polk County, Wisconsin

Resolution 15-11

A RESOLUTION ADOPTING THE 2016 BUDGET FOR THE TOWN OF EUREKA

WHEREAS, the Town Board of the Town of Eureka, Polk County, Wisconsin, did propose a budget for the Calendar year 2016, and

WHEREAS, on November 12, 2015, there was a public hearing on the proposed budget as required by Wis. Stats. 65.90, and

WHEREAS, at a Special Town Meeting on November 12, 2015, the electors of Town did approve the 2016 Highway Budget in the amount of \$408,734.00 as required by Wis. Stats. 82.03;

THEREFORE BE IT RESOLVED, that the Town Board of the Town of Eureka, Polk County, Wisconsin, does hereby adopt the 2016 budget for the Town of Eureka in the amount of \$617,052.00 for revenues and \$617,052.00 for expenditures and reserves of which \$408,734.00 is designated for highway purposes.

BE IT FURTHER RESOLVED that hereby follows the 2016 Budget summary for the Town:

2016 BUDGET SUMMARY

(Proposed)

	2015 Budget	2016 Budget	Percent Change
Balance January 1			
Reserved for Highway/Computer Equip	11000.00	22,000.00	
New Town Hall Fund	122,521.87	0.00	
Operations	135,055.00	141,990.12	5.14
Revenues:			
Taxes:			
General Property Taxes			
Operational	372,768.00	375,098.00	0.63
Other Taxes	0.00	0.00	
Special Assessments	0.00	0.00	
Intergovernmental Revenues	240,457.00	238931.00	
Licenses and Permits	2,975.00	2,975.00	
Penalties & Forfeitures	0.00	0.00	
Public Charges for Services	00.00	48.00	
Intergovernmental Charges for Services	0.00	0.00	
Miscellaneous Revenue	00.00	0.00	
Trust Fund Loan	0.00	0.00	
Subtotal	616,200.00	617,052.00	
Fund Balance Reserve			
Operations	0.00	0.00	
TOTAL REVENUES	616,200.00	617,052.00	0.14
Expenditures:			
General Government	82,431.00	112,253.00	

Public Safety	58,200.00	61,200.00	
Public Works (Highway)	446,234.00	408,734.00	
Health and Human Services	4,525.00	5,775.00	
Culture, Recreation, Education	0.00	0.00	
Conservation, Development	810.00	2,090.00	
Computer Outlay	1,000.00	1,000.00	
Capital Outlay	10,000.00	11,000.00	
Hwy Equipment Outlay	10,000.00	10,000.00	
Debt Service	0.00	0.00	
Other Financing Uses, Refunds	3,000.00	3,000.00	
Highway Building Outlay	0.00	2,000.00	
TOTAL EXPENDITURES	616,200.00	617,052.00	0.14
Reserve for Contingencies	0.00	0.00	
Reserve for Capital Purchases	0.00	0.00	
Reserve for Hwy Equipment	0.00	0.00	
TOTAL EXPENDITURES, RESERVES	616,200.00	617,052.00	0.14
Balance December 31			
Reserved for Highway/Computer Equip	22,000.00	22,000.00	
Operations	141,990.12	141,990.12	5.14
Total Anticipated Expenditures	616,200.00	617,052.00	
Less: Anticipated Non-Property Tax Revenues	243,432.00	241,284.00	
Amount Required for Levy, 2014/2015	372,768.00	375,768.00	0.80
Property Taxes Levied for Town			
2013	369,580.00		
2014	371,442.00		
2015	372,768.00		

Dated this 12th day of November 2015

Gene Krull, Chairperson

Attest: Deb Dibble, Town Clerk

Approved by:
 ___Voice Vote
 x Roll Call Vote:
 ___Yeas; ___Nays; ___Absent/Abstain