

TOWN
Of
EUREKA

Polk County, Wisconsin

Resolution 16-13

A RESOLUTION ADOPTING THE 2017 BUDGET FOR THE TOWN OF EUREKA

WHEREAS, the Town Board of the Town of Eureka, Polk County, Wisconsin, did propose a budget for the Calendar year 2017, and

WHEREAS, on November 10, 2016, there was a public hearing on the proposed budget as required by Wis. Stats. 65.90, and

WHEREAS, at a Special Town Meeting on November 10, 2016, the electors of Town did approve the 2017 Highway Budget in the amount of \$425,938.00 as required by Wis. Stats. 82.03;

THEREFORE BE IT RESOLVED, that the Town Board of the Town of Eureka, Polk County, Wisconsin, does hereby adopt the 2017 budget for the Town of Eureka in the amount of \$626,052.59 for revenues and \$626,052.00 for expenditures and reserves of which \$425,938.00 is designated for highway purposes.

BE IT FURTHER RESOLVED that hereby follows the 2017 Budget summary for the Town:

2017 BUDGET SUMMARY

(Proposed)

	2016 Budget	2017 Budget	Percent Change
Balance January 1			
Reserved for Highway/Computer Equip	22,000.00	6,000.00	
New Town Hall Fund	0	0.00	
Operations	141,990.12	110,000.00	103.57
Revenues:			
Taxes:			
General Property Taxes			
Operational	375,098.00	379,261.59	1.11
Other Taxes	0.00	0.00	
Special Assessments	0.00	0.00	
Intergovernmental Revenues	238,931.00	242,718.00	
Licenses and Permits	2,975.00	3,725.00	
Penalties & Forfeitures	0.00	50.00	
Public Charges for Services	48.00	148.00	
Intergovernmental Charges			
for Services	0.00	0.00	
Miscellaneous Revenue	00.00	150.00	
Trust Fund Loan	0.00	0.00	
Subtotal	617,052.00	626,052.59	
Fund Balance Reserve			
Operations	0.00	0.00	
TOTAL REVENUES	617,052.00	626,052.59	1.46

Expenditures:

General Government	112,253.00	90,894.00	
Public Safety	61,200.00	60,180.00	
Public Works (Highway)	408,734.00	425,938.00	
Health and Human Services	5,775.00	8,675.00	
Culture, Recreation, Education	0.00	0.00	
Conservation, Development	2,090.00	1,765.00	
Computer Outlay	1,000.00	0.00	
Capital Outlay	11,000.00	0.00	
Hwy Equipment Outlay	10,000.00	0.00	
Debt Service	0.00	25,600.00	
Other Financing Uses, Refunds	3,000.00	0.00	
Highway Building Outlay	2,000.00	0.00	
TOTAL EXPENDITURES	617,052.00	613,052.00	-0.33
Reserve for Contingencies	0.00	3,000.00	
Reserve for Capital Purchases	0.00	0.00	
Reserve for Hwy Equipment	0.00	10,000.00	
TOTAL EXPENDITURES, RESERVES	617,052.00	626,052.00	1.79
Balance December 31			
Reserved for Highway/Computer Equip Operations	22,000.00 141,990.12	16,000.00 110,000.00	

Tax Levy 2013	\$369,580.00
2014	\$371,442.00
2015	\$372,768.00
2016	\$375,798.00
2017	\$379,261.59

Dated this 10th day of November 2016

Gene Krull, Chairperson

Attest: David Anderson, Town Clerk

Approved by: _____
 __ Voice Vote
 __x__ Roll Call Vote:
 __ Yeas; __ Nays; __ Absent/Abstain