

TOWN OF EUREKA

Polk County, Wisconsin

Resolution 17-17

A RESOLUTION ADOPTING THE 2018 BUDGET FOR THE TOWN OF EUREKA

WHEREAS, the Town Board of the Town of Eureka, Polk County, Wisconsin, did propose a budget for the Calendar year 2018, and

WHEREAS, on November 9th, 2017 there was a public hearing on the proposed budget as required by Wis. Stats. 65.90, and

WHEREAS, at a Special Town Meeting on November 9th, 2017, the electors of Town did approve the 2018 Highway Budget in the amount of \$445,910.00 as required by Wis. Stats. 82.03;

THEREFORE BE IT RESOLVED, that the Town Board of the Town of Eureka, Polk County, Wisconsin, does hereby adopt the 2018 budget for the Town of Eureka in the amount of \$778,566.00 for revenues and \$778,566.00 for expenditures and reserves of which \$445,910.00 is designated for highway purposes.

BE IT FURTHER RESOLVED that hereby follows the 2018 Budget summary for the Town:

2018 BUDGET SUMMARY

	2017 Budget	2018 Budget	Percent Change
Balance January 1			
Reserved for Highway/Computer Equip Operations	66,310.00	76,500.00	
	71,500.00	71,500.00	0.00
Revenues:			
Taxes:			
General Property Taxes			
Operational	379,261.00	384,002.00	1.25
Other Taxes	0.00		
Special Assessments	0.00		
Intergovernmental Revenues	242,718.00	242,952.00	
Licenses and Permits	3,725.00	3,680.00	
Penalties & Forfeitures	50.00	50.00	
Public Charges for Services	148.00	223.00	
Intergovernmental Charges for Services	0.00	0.00	
Miscellaneous Revenue	150.00	130.00	
Loan Proceeds-Dump Truck	0.00	147,529.00	
Subtotal	626,052.00	778,566.00	
Fund Balance Reserve			
Operations	0.00	0.00	
TOTAL REVENUES	626,052.00	778,566.00	24.36
Expenditures:			
General Government	90,894.00	95,253.00	
Public Safety	60,180.00	60,180.00	
Public Works (Highway)	425,938.00	445,910.00	
Health and Human Services	8,675.00	8,675.00	
Culture, Recreation, Education	0.00	0.00	
Conservation, Development	1,765.00	1,180.00	
Hwy Equipment Outlay (New Truck)	0.00	147,529.00	
Debt Service	0.00	0.00	
Other Financing Uses, Refunds	25,600.00	7,839.00	

TOTAL EXPENDITURES	613,052.00	766,566.00	25.04
Reserve for Contingencies	3,000.00	2,000.00	
Reserve for Capital Purchases	0.00	0.00	
Reserve for Hwy Equipment	10,000.00	10,000.00	
TOTAL EXPENDITURES, RESERVES	626,052.00	778,566.00	24.36
Balance December 31			
Reserved for Highway/Computer Equip Operations	76,500.00	22,000.00	
	71,500.00	71,500.00	0.00
Total Anticipated Expenditures	626,052.00	778,566.00	
Less: Anticipated Non-Property Tax Revenues	246,791.00	394,564.00	
Amount Required for Levy, 2017/2018	379,261.00	384,002.00	1.25

Dated this 9th day of November 2017

Gene Krull, Chairperson

Attest: David Anderson, Town Clerk

Approved by:
 Voice Vote
 Roll Call Vote:
 5 Yeas; _0_ Nays; _0_ Absent/Abstain