

TOWN OF EUREKA

Polk County, Wisconsin

Resolution 19-17

A RESOLUTION ADOPTING THE 2020 BUDGET FOR THE TOWN OF EUREKA

WHEREAS, the Town Board of the Town of Eureka, Polk County, Wisconsin, did propose a budget for the Calendar year 2020, and,

WHEREAS, ON November 14th, 2019 there was a public hearing on the proposed budget as required by Wis. Stats. 65.90, and,

THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Eureka, Polk County, Wisconsin, does hereby adopt the 2020 budget for the Town of Eureka in the amount of \$683, 582.00 for revenues and \$683.582.00 for expenditures.

BE IT FURTHER RESOLVED that hereby follows the 2020 Budget Summary for the Town:

2020 BUDGET SUMMARY

	2019 Budget	2020 Budget	Percent Change
Revenues:			
Taxes			
General Property Taxes	\$ 387,883.00	\$ 392,852.00	1.279
Intergovernmental Revenue	\$ 259,683.00	\$ 286,755.00	
Licenses and Permits	\$ 3,725.00	\$ 3,560.00	
Public Charges for Services	\$ 235.00	\$ 315.00	
Miscellaneous Revenue	\$ 115.00	\$ 100.00	
<u>TOTAL REVENUE</u>	\$ 651,641.00	\$ 683,582.00	4.90
Expenditures:			
General Government	\$ 96,483.00	\$ 99,814.00	
Public Safety	\$ 57,263.00	\$ 58,320.00	
Public Works (Highway)	\$ 457,813.00	\$ 476,416.00	
Health and Human Services	\$ 6,175.00	\$ 7,625.00	
Conservation, Development	\$ 835.00	\$ 835.00	
Hwy Equipment Outlay (Sprayer)		\$ 7,500.00	
Debt Service	\$ 23,072.00	\$ 23,072.00	
<u>TOTAL EXPENDITURES</u>	\$ 641,641.00	\$ 673,582.00	4.90
Reserve ffor Contingencies	0	0	
Reserve for Highway Equipment	\$ 10,000.00	\$ 10,000.00	

TOTAL EXPENDITURES	\$ 651,641.00	\$ 683,582.00	4.90
Balance December 31			
Reserve for Highway/	\$ 26,000.00	\$ 36,000.00	
Computer Equipment			
General Operations	\$ 22,500.00	\$ 28,000.00	
Total Anticipated Expenditures	\$ 651,641.00	\$ 683,582.00	
Less Anticipated non Property			
Tax Revenue	\$ (263,758.00)	\$ (290,730.00)	
Amount Required for Levy,			
2019/2020	\$ 387,883.00	\$ 392,852.00	1.279

Dated this 14th day of November, 2019

David Anderson

Attest: David Anderson, Town Clerk

Donald Anderson

Donald Anderson, Chairman

Approved by:

Roll Call Vote

Yeas 5 Nays 0 Abstain 0