

TOWN OF EUREKA

Polk County, Wisconsin

Resolution 20-14

A RESOLUTION ADOPTING THE 2021 BUDGET FOR THE TOWN OF EUREKA

WHEREAS, the Town Board of the town of Eureka, Polk County, Wisconsin, did propose a budget for the Calendar year 2021 and

WHEREAS ON December 10th, 2020 there was a public hearing on the proposed budget as required by Wis., Stats. 65.90, and

THEREFORE, BE IT RESOLVED, that the Town Board of the Town of the Town of Eureka, Polk County, Wisconsin does hereby adopt the 2021 budget for the Town of Eureka in the amount of \$683,889.95 for revenues and \$683,889.95 for expenditures.

BE IT FURTHER RESOLVED that herby follows the 2021 Budget Summary for the
Town of Eureka

2021 BUDGET SUMMARY

	2020 Budget	2021 Budget	Pct Chg
REVENUES			
Taxes:			
General Property Taxes	\$ 392,852.00	\$ 398,855.71	1.53
Other Taxes	\$ -	\$ -	
Special Assessments	\$ -	\$ -	
Integovernment Revenue	\$ 286,755.00	\$ 281,788.24	
Licenses and Permits	\$ 3,560.00	\$ 2,960.00	
Penalties & Forfeitures			
Public Charges for Services	\$ 315.00	\$ 186.00	
Miscellaneous Revenue	\$ 100.00	\$ 100.00	
TOTAL REVENUES	\$ 683,582.00	\$ 683,889.95	4.5
Expenditures:			
General Government	\$ 99,814.00	\$ 107,921.30	
Public Safety	\$ 58,320.00	\$ 54,221.00	
Public Works (Highway)	\$ 476,416.00	\$ 477,224.65	
Health & Human and Services	\$ 7,625.00	\$ 8,175.00	
Conservation, Development	\$ 835.00	\$ 548.00	
Hwy Equipment Outlay	\$ 7,500.00	\$ 1,000.00	
Computer Outlay		\$ 1,000.00	
Debt Service	\$ 23,072.00	\$ 23,800.00	
Reserve for new Hwy Equipment	\$ 10,000.00	\$ 10,000.00	

TOTAL EXPENDITURES	\$ 683,582.00	\$ 683,889.95	4.5
Total Anticipated Expenditures	\$ 683,582.00	\$ 683,889.95	
Less Anticipated Non Property Tax Revenue	\$ (290,730.00)	\$ (285,034.24)	
Amount Required for Levy 2020/2021	\$ 392,852.00	\$ 398,855.71	1.53

Dated this 10th day of December 2020

David Anderson
David Anderson, Town Clerk

Donald Anderson
Donald Anderson, Town Chairman

Approved by:

Voice Vote:

Ayes 4

Nays 0

Absent 1

Passed 4 Failed 0